Prepared and presented by:
CalVans Staff
Georgina Landecho, Executive Director

PROGRAM OVERVIEW FOR THE PERIOD OF JULY AND AUGUST 2025

- Total Vanpools Operated: 1275
- Miles Provided: 602,394 and VMT 18,974,075
- Zero-Emission Vehicles in Operation: None
- Counties Served: 26

County	FL	VP	# of vanpools
Tulare	6	101	107
Fresno	146	46	192
Kings	3	34	37
Kern	7	18	25
Merced	55	4	59
San Joaquin	8	4	12
Stanislaus	0	2	2
Monterey	410	0	410
Santa Barbara	146	0	146
Solano	43	0	43
San Luis Obispo	39	0	39
Ventura	35	0	35
San Benito	30	0	30
Sonoma	30	0	30
Santa Clara	28	0	28
Napa	18	0	18
Lake	14	0	14
Riverside	9	0	9
Sacramento	9	0	9
Lyon	8	0	8
Imperial	7	0	7
San Diego	5	0	5
Mendocino	3	0	3
Santa Cruz	3	0	3
Yolo	3	0	3
Madera	1	0	1

RIDER AND DRIVER UPDATES

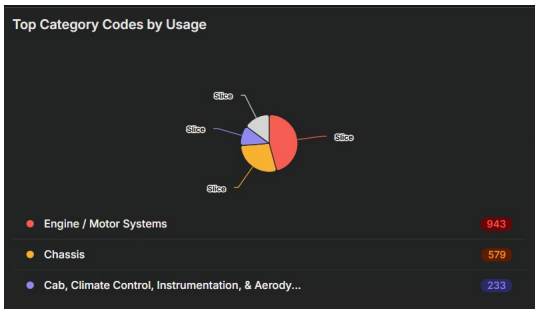
- New Riders Enrolled: 162
- New Volunteer Drivers Onboarded & Orientation/Training Sessions Held: 162
- Driver Retention Rate: 92 % (seasonal)

FLEET OPERATIONS

- Number of Accident: 0
- Number of Incidents: 1
- Vehicles Retired: 30
- Vehicles Added to Fleet: 0
- Surplus Vehicle Sales/Revenue Generated: $1,390 (Between $35-$250)
- Number Sold/Salvaged/Scrapped: 28 due to no sale on Surplus website
- Current Sale: 5

- Maintenance Highlights & Costs:
  - May 2025 $237,577 CPM: $1.75
  - June 2025 $221,670 CPM: $1.98
  - July 2025 $227,936 CPM: $2.65
  - August 2025 $127,722 CPM: $1.18
  - September 2025 $112,575 CPM: $2.07

- Completed routine inspections on 88.5% of fleet
  - 11.5 % No Inspections, Not Active



SAVE THE DATE

Upcoming Board Meeting November 13, 2025, at FresnoCOG. Further details and agenda to follow.

COMMUNITY AND STAKEHOLDER ENGAGEMENT

- Meetings Attended:
  - County of Santa Barbara, Workforce Development Board
  - Mexican Consulate, Farmworker community resource event
- Key meetings:
  - City of Salinas ordinance discussion" with Christopher Valadez, President/CEO, Grower-Shipper Association
- Partnerships Formed or Strengthened:
  - Two new employers for Imperial to Fresno County
- Public Feedback:
- Notable comments, concerns, or praise:
  - New general vanpool formed in Monterey County for Soledad correctional faciality

FINANCIAL GOALS FOR NEXT MONTH SNAPSHOT

- Monthly Revenue: $600,000
- Operational Costs: $600,000
- Grant Activity:
  - No active or pending grant activity.

GOALS FOR NEXT MONTH

- Launch pilot EV's in Tulare County
- Ongoing preparation of vehicles for continuous sale of surplus vehicles.
  - Goal per month 40

VANPOOL OPERATIONS & DATA ANALYSIS SUMMARY.

As of September 2025, CalVans operated 555 (Ag 466 & general vanpools 89) active vanpools across California.

		Vehicle Program		
Month	**Year**	FL	VP	Totals
July	**2025**	546	109	**655.00**
August	**2025**	520	100	**620.00**

With operations supported regionally by Transit Coordinators and data processed for federal reporting through the National Transit Database, our team is committed to providing accurate, timely insight into ridership trends and seasonal changes. Staff will present only the metrics reported to the National Transit Database (NTD) after completing analysis across the entire fleet, including the number of vanpool and the County, presented later in this report.

Return to Agenda