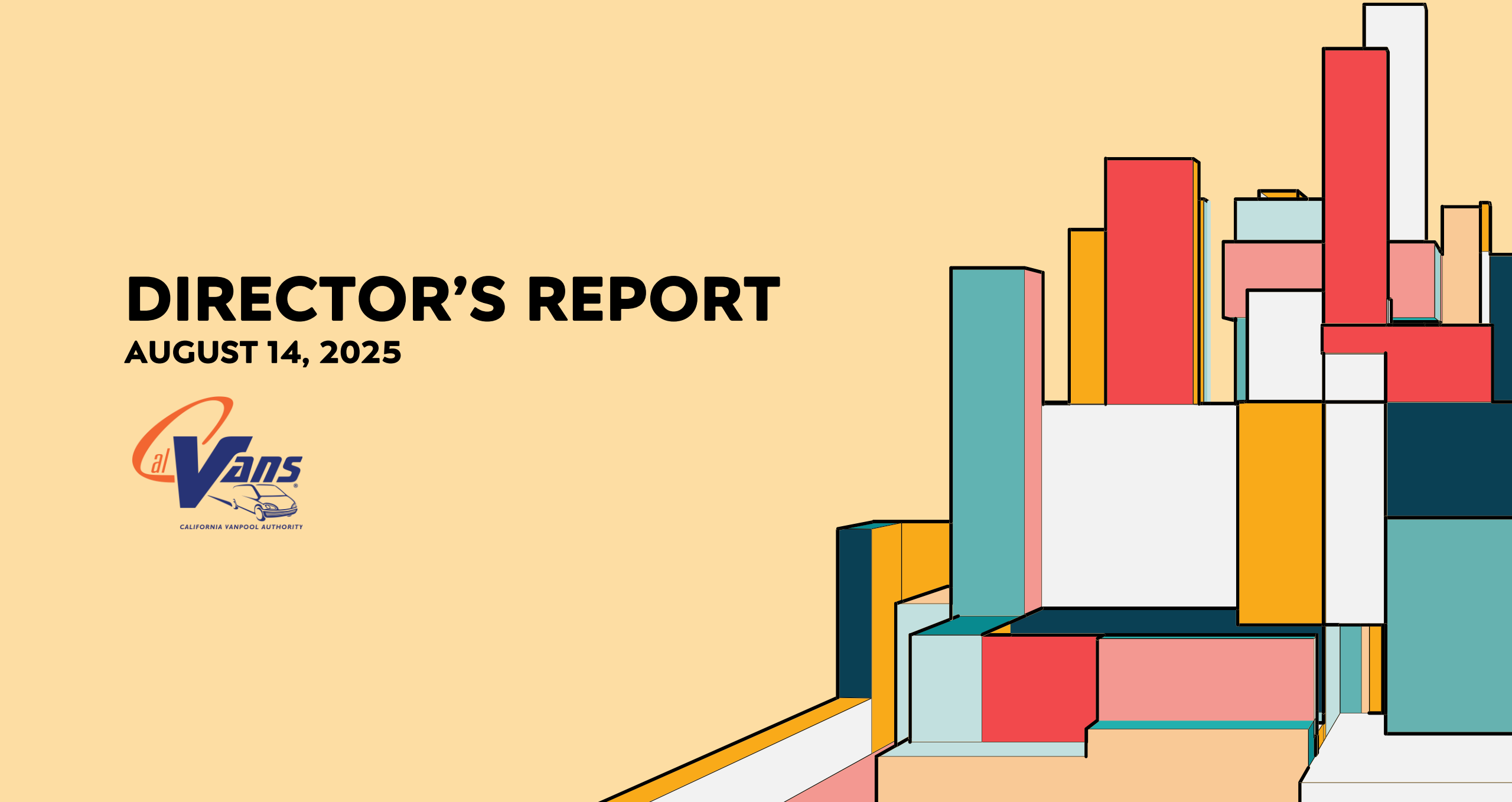
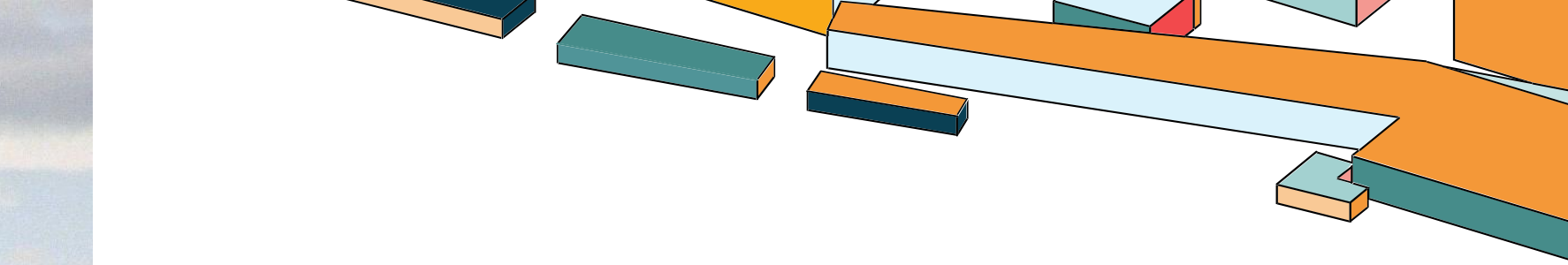
DIRECTOR'S REPORT

AUGUST 14, 2025

CalVans
CALIFORNIA VANPOOL AUTHORITY

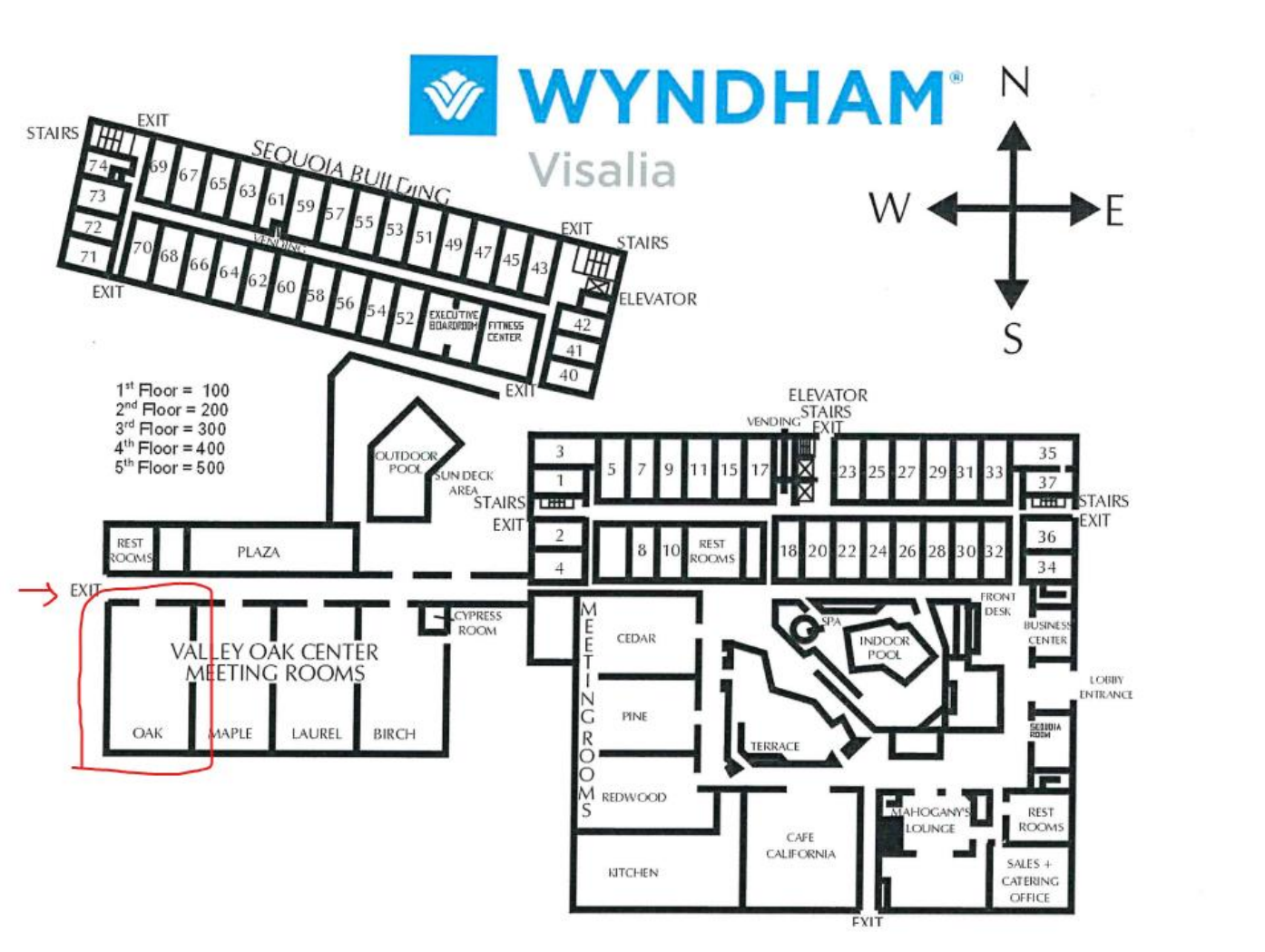


SAVE THE DATE



- Stakeholders are invited to attend the upcoming CalVans Stakeholder Meeting on **November 13, 2025**, in Visalia at the Wyndham Oak Conference Room in Visalia, CA.
- The 2025 theme will focus on Roadway Safety. Guest speaker will include state and federal experts from Public Agencies, MPO's, Employers, Riders, and Staff Awards.
- Further details will be provided closer to the date.
- Kindly RSVP by October 25, 2025, to Gabriela Pacheco email: gpacheco@calvans.gov to indicate any dietary restrictions or accessibility needs.

VENUE UPDATE



The Wyndham is located at:

9000 W. Airport Drive
Visalia, CA 93277
(559) 934-2117

The Oak Conference Room features a dedicated entrance on the west side of the Wyndham Hotel, offering convenient access to parking, guest rooms, and the main conference area.

This year, the Wyndham was selected as our venue due to scheduled renovations at the Marriott in Visalia, CA—our traditional conference location.

VANPOOL DATA REPORTING PROTOCOL

Vanpool data calculations require approximately 30 days after the close of each month to complete.

EXAMPLE:

July 2025 > September 2025

August 2025 > October 2025

Vanpool data calculations require approximately 30 days following the close of each month to complete. Once analysis across the full fleet is finalized—including the number of vanpools and their respective counties—staff will present only the validated metrics submitted to the National Transit Database (NTD), as detailed later in this report.

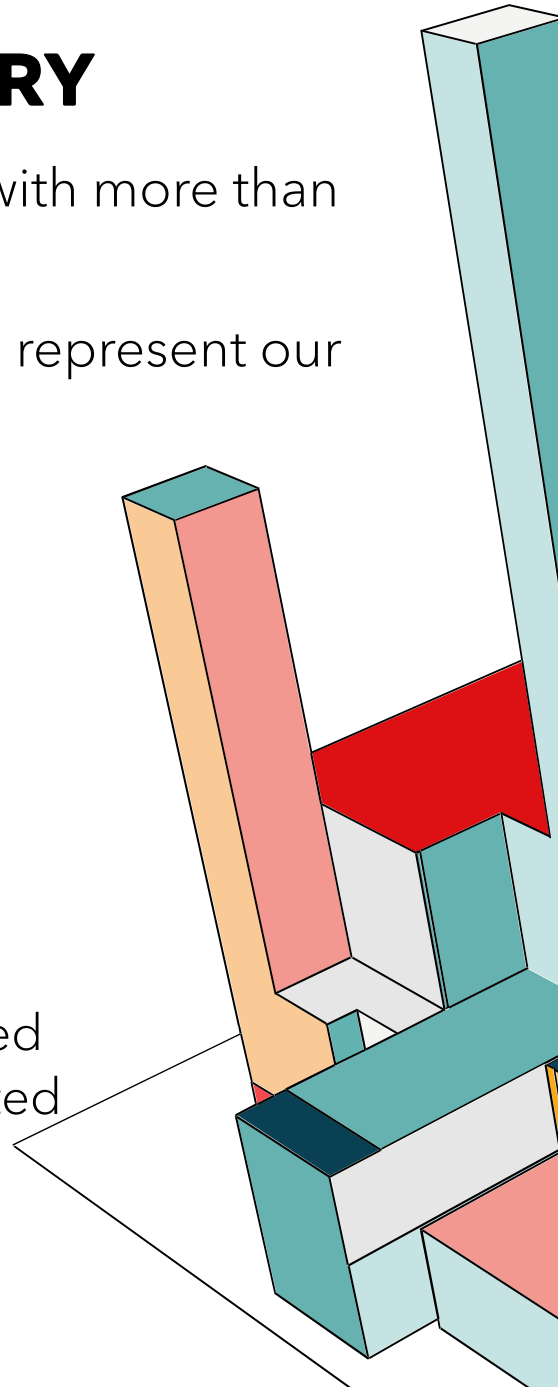
With various MPO teams requesting customized end-of-year reports, CVA staff will make every effort to tailor and extract the data needed to support each region's federal and state-mandated planning requirements in a timely manner.

VANPOOL OPERATIONS & DATA ANALYSIS SUMMARY

- As of June 2025, CalVans supported 744 active vanpools across California, with more than 83% dedicated to agricultural workers.
- These vanpools not only address critical mobility gaps in rural areas but also represent our most substantial source of program revenue.

Program	Active Vanpools in All Regions	Percentage of Fleet
Agriculture (Ag)	622	83.6%
Non-Agriculture	122	16.4%
Total	**744**	**100%**

- With operations supported regionally by Transit Coordinators and data processed for federal reporting through the National Transit Database, our team is committed to providing accurate, timely insight into ridership trends and seasonal changes.



County Summary

June-25			03: Total Unlinked Passenger Trips			04: Non-Fixed Guideway Actual Vehicle Revenue Miles			02: Total Actual Vehicle Revenue Hours			05: Non-Fixed Guideway Passenger Miles Traveled			# of vanpools
County	FL	VP	Weekdays	Saturday	Sunday	Weekdays	Saturday	Sunday	Weekdays	Saturday	Sunday	Weekdays	Saturday	Sunday	
Contra Costa	1	0	90	30	-	231	38	-	7:13:37	1:33:17	0:00:00	3,468	563	-	1
Fresno	74	27	32,076	4,164	5,333	115,645	11,939	13,565	3608:12:39	362:59:19	392:04:54	1,207,874	150,557	167,130	101
Imperial	45	1	12,115	1,898	953	32,622	5,008	1,932	1419:40:54	201:40:13	67:20:25	408,457	61,420	23,897	46
Kern	0	9	2,736	208	224	12,451	568	663	306:58:42	14:57:45	15:50:05	79,682	4,534	5,300	9
Kings	2	23	5,618	264	312	31,801	1,814	1,621	793:25:43	41:29:32	34:06:13	210,295	10,531	8,458	25
Lake	8	0	3,649	-	83	9,635	-	10	462:10:15	0:00:00	0:32:08	126,519	-	114	8
Mendocino	2	0	1,218	112	28	2,099	238	13	101:28:43	10:47:03	0:05:25	29,811	3,330	183	2
Merced	12	4	3,886	695	146	26,188	5,026	242	540:54:33	95:26:11	9:12:40	322,492	73,523	2,655	16
Monterey	212	0	84,192	12,849	5,002	215,537	33,686	4,664	8482:20:11	1240:45:39	243:40:18	2,663,921	423,629	53,097	212
Napa	11	0	4,146	784	202	8,569	1,310	72	358:41:25	54:56:31	2:51:12	120,966	18,584	1,064	11
Riverside	13	0	5,293	992	520	12,473	1,994	1,760	418:53:38	73:31:51	40:57:21	159,080	25,667	22,253	13
San Benito	12	0	5,275	907	613	12,870	2,105	496	461:06:27	73:22:01	19:47:05	177,836	29,413	6,413	12
San Diego	4	0	896	112	24	3,338	461	60	141:59:57	18:39:26	2:30:07	26,701	3,688	482	4
San Joaquin	3	2	2,040	330	255	7,665	779	392	280:40:06	31:10:40	14:47:59	82,980	11,690	5,878	5
San Luis Obispo	28	0	8,947	644	497	12,671	560	345	665:20:07	23:56:37	14:33:16	146,525	6,815	4,468	28
Santa Barbara	75	0	26,026	2,508	1,769	51,703	5,691	1,425	2361:18:45	244:09:09	80:42:54	561,506	53,618	12,739	75
Santa Clara	15	0	5,461	1,087	477	12,506	2,473	394	478:46:04	86:51:05	16:38:45	170,289	34,295	5,481	15
Solano	23	0	12,177	1,873	644	32,098	2,096	300	1249:06:24	93:27:31	15:09:20	411,535	28,223	4,095	23
Sonoma	16	0	7,705	522	283	16,333	891	139	680:02:18	30:23:13	7:00:59	232,100	12,213	2,081	16
Stanislaus	0	1	144	8	8	982	3	3	27:13:44	0:14:54	0:13:52	3,929	11	13	1
Tulare	28	54	13,481	1,182	1,044	72,319	5,714	5,011	1794:57:06	140:26:35	112:50:09	528,333	46,337	42,662	82
Ventura	38	1	17,017	2,597	973	30,531	4,903	1,709	1314:10:16	199:32:26	47:26:08	366,425	61,211	19,787	39
	622	122	254188	33766	19390	720,267	87,296	34,815	25954:41:34		3040:20:58 1138:21:15	8,040,723	1,059,850	388,253	744
		744			307,344			842,378			30133:23:47			9,488,826	

SUMMARY BY COUNTY- JUNE 2025

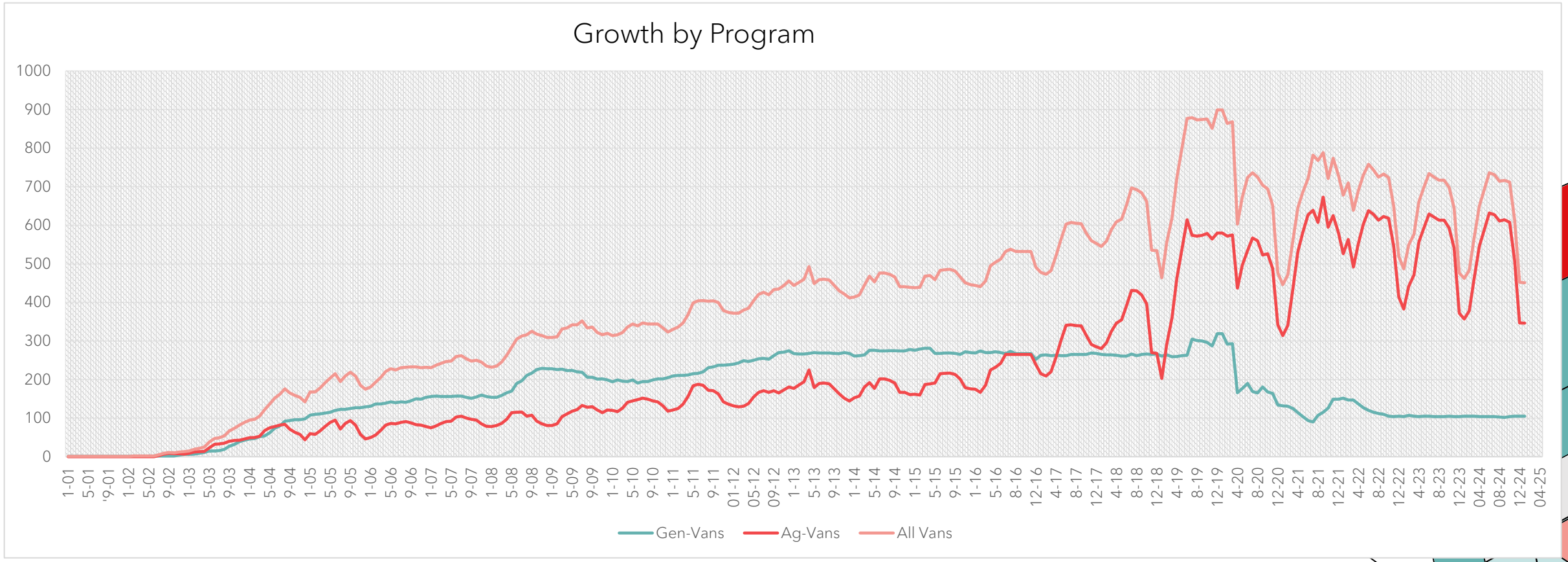
Jun-25			03: Total Unlinked Passenger Trips				04: Non-Fixed Guideway Actual Vehicle Revenue Miles				05: Non-Fixed Guideway Passenger Miles Traveled				# of vanpools
UZA Code	City	County	Weekdays	Saturday	Sunday	Total	Weekdays	Saturday	Sunday	Total	Weekdays	Saturday	Sunday	Total	Total
6	Brentwood	CONTRA COSTA	90	30	-	120	231.18	37.50	-	268.68	3,467.70	562.50	-	4,030.20	1
6	Clovis	FRESNO	644	16	24	684	8,047.20	148.70	431.74	8,627.64	35,301.86	594.80	1,726.96	37,623.62	4
6	Five Points	FRESNO	230	72	58	360	791.44	344.19	171.26	1,306.89	9,728.24	4,123.50	2,057.50	15,909.24	3
18289	Coalinga	FRESNO	2,312	344	214	2,870	7,802.39	1,291.48	731.19	9,825.06	84,214.90	14,229.56	6,592.76	105,037.22	7
29764	Firebaugh	FRESNO	14,932	2,283	3,690	20,905	43,033.26	7,150.11	10,473.77	60,657.14	592,607.32	98,587.51	139,045.63	830,240.46	37
31843	Fresno	FRESNO	3,979	111	216	4,306	23,800.37	132.25	130.68	24,063.30	159,430.46	989.76	1,296.25	161,716.47	20
40834	Huron	FRESNO	2,291	324	403	3,018	5,658.26	543.44	370.05	6,571.75	72,041.64	6,924.87	4,990.08	83,956.59	7
45157	Kingsburg	FRESNO	684	16	-	700	3,583.94	33.56	-	3,617.50	33,023.42	268.48	-	33,291.90	3
56170	Mendota	FRESNO	588	112	70	770	3,569.10	568.03	9.67	4,146.80	49,967.40	7,952.42	135.38	58,055.20	1
65755	Orange Cove	FRESNO	1,152	164	156	1,472	2,695.91	249.79	143.74	3,089.44	24,090.16	2,323.88	1,251.80	27,665.84	4
67753	Parlier	FRESNO	420	60	-	480	448.65	55.30	-	503.95	4,486.50	553.00	-	5,039.50	1
74044	Reedley	FRESNO	1,906	260	194	2,360	2,764.22	376.05	152.20	3,292.47	31,088.26	4,770.04	1,800.87	37,659.17	5
80551	Selma	FRESNO	2,938	402	308	3,648	13,450.71	1,045.95	950.57	15,447.23	111,893.95	9,239.00	8,232.72	129,365.67	9
6	Winterhaven	IMPERIAL	3,781	557	330	4,668	9,231.54	1,541.30	783.18	11,556.02	120,653.23	19,727.13	9,720.82	150,101.18	10
9730	Brawley	IMPERIAL	279	54	27	360	719.74	316.61	156.62	1,192.97	6,477.66	2,849.49	1,409.58	10,736.73	1
12430	Calexico	IMPERIAL	4,260	743	232	5,235	13,326.11	1,874.06	600.78	15,800.95	158,851.77	22,266.34	8,128.61	189,246.72	13
26405	El Centro	IMPERIAL	3,683	528	348	4,559	9,276.22	1,268.08	372.20	10,916.50	121,924.87	16,516.14	4,486.83	142,927.84	20
39619	Holtville	IMPERIAL	112	16	16	144	68.72	7.63	18.94	95.29	549.76	61.04	151.52	762.32	2
4681	Bakersfield	KERN	2,624	200	216	3,040	11,204.45	545.12	639.36	12,388.93	76,603.00	4,347.68	5,114.88	86,065.56	7
22987	Delano	KERN	72	-	-	72	1,148.69	-	-	1,148.69	2,297.38	-	-	2,297.38	1
92161	Wasco	KERN	40	8	8	56	97.67	23.30	23.16	144.13	781.36	186.40	185.28	1,153.04	1
6	Armona	KINGS	336	-	-	336	1,209.33	-	-	1,209.33	9,674.64	-	-	9,674.64	1
4465	Avenal	KINGS	500	48	96	644	5,321.71	625.60	663.53	6,610.84	32,150.48	2,961.48	2,776.72	37,888.68	2
36703	Hanford	KINGS	3,374	164	198	3,736	18,493.95	890.46	890.66	20,275.07	119,720.29	5,657.16	5,281.25	130,658.70	16
49015	Lemoore	KINGS	1,408	52	18	1,478	6,776.25	297.67	66.74	7,140.66	48,749.24	1,912.78	400.44	51,062.46	6
17479	Clearlake	LAKE	3,649	-	83	3,732	9,634.54	-	9.93	9,644.47	126,519.26	-	114.16	126,633.42	8
6	Boonville	MENDOCINO	588	112	28	728	1,672.77	237.87	13.10	1,923.74	23,418.78	3,330.18	183.40	26,932.36	1
6	Hopland	MENDOCINO	630	-	-	630	426.13	-	-	426.13	6,391.95	-	-	6,391.95	1
6	Atwater	MERCED	2,498	624	5	3,127	18,848.85	4,808.40	2.96	23,660.21	265,395.17	71,437.85	14.80	336,847.82	9
51472	Los Banos	MERCED	772	71	126	969	3,680.27	217.89	230.57	4,128.73	38,742.77	2,084.97	2,601.51	43,429.25	4
56251	Merced	MERCED	616	-	15	631	3,658.47	-	8.83	3,667.30	18,353.98	-	38.64	18,392.62	3
6	San Lucas	MONTEREY	588	112	-	700	1,528.84	305.95	-	1,834.79	21,403.76	4,283.30	-	25,687.06	1
6	Chualar	MONTEREY	462	88	44	594	1,381.25	280.23	38.51	1,699.99	15,193.75	3,082.53	423.61	18,699.89	1
6	San Ardo	MONTEREY	444	-	12	456	1,453.32	-	41.63	1,494.95	17,439.84	-	499.56	17,939.40	1
6	Bradley	MONTEREY	336	16	80	432	351.15	5.59	72.07	428.81	2,809.20	44.72	576.56	3,430.48	1
33841	Gonzales	MONTEREY	516	40	18	574	1,253.30	129.23	11.19	1,393.72	13,501.76	1,277.39	100.71	14,879.86	2
34921	Greenfield	MONTEREY	10,507	1,650	794	12,951	25,626.24	4,034.26	559.35	30,219.85	330,309.81	53,986.67	7,436.05	391,732.53	24
45073	King City	MONTEREY	23,626	3,481	2,534	29,641	63,149.20	8,930.54	2,180.58	74,260.32	795,296.31	114,104.22	26,180.34	935,580.87	69
78310	Salinas	MONTEREY	44,329	6,947	1,402	52,678	109,352.80	18,075.06	1,570.12	128,997.98	1,328,533.23	221,049.41	15,753.43	1,565,336.07	102
80362	Monterey	MONTEREY	88	22	22	132	369.47	55.53	54.36	479.36	4,064.17	610.83	597.96	5,272.96	1
82846	Soledad	MONTEREY	3,296	493	96	3,885	11,071.46	1,870.00	136.19	13,077.65	135,368.98	25,189.73	1,529.08	162,087.79	10
6	American Canyon	NAPA	2,466	464	150	3,080	5,033.94	785.61	65.53	5,885.08	73,618.74	11,553.07	982.95	86,154.76	5
61057	Napa	NAPA	1,680	320	52	2,052	3,535.49	523.95	6.20	4,065.64	47,347.04	7,030.71	80.60	54,458.35	6
6	San Jacinto	RIVERSIDE	852	160	202	1,214	4,270.08	672.35	751.65	5,694.08	43,942.83	6,698.24	8,064.00	58,705.07	3
41347	Indio	RIVERSIDE	2,086	420	98	2,604	6,167.26	770.18	828.64	7,766.08	86,341.64	10,782.52	11,600.96	108,725.12	4
55927	Mecca	RIVERSIDE	492	90	60	642	1,136.06	335.49	47.62	1,519.17	15,617.17	5,032.35	714.30	21,363.82	2
87004	Temecula	RIVERSIDE	1,260	210	60	1,530	584.83	130.82	22.66	738.31	8,772.45	1,962.30	339.90	11,074.65	2
87004	Murrieta	RIVERSIDE	603	112	100	815	314.48	85.12	109.33	508.93	4,405.77	1,191.68	1,534.03	7,131.48	2
6	San Juan Bautista	SAN BENITO	792	160	176	1,128	1,706.10	331.18	226.74	2,264.02	17,777.00	3,165.16	2,528.28	23,470.44	2
39511	Hollister	SAN BENITO	4,483	747	437	5,667	11,164.20	1,774.30	269.66	13,208.16	160,059.05	26,247.94	3,884.90	190,191.89	10

Jun-25			03: Total Unlinked Passenger Trips				04: Non-Fixed Guideway Actual Vehicle Revenue Miles				05: Non-Fixed Guideway Passenger Miles Traveled				# of vanpools
UZA Code	City	County	Weekdays	Saturday	Sunday	Total	Weekdays	Saturday	Sunday	Total	Weekdays	Saturday	Sunday	Total	Total
6	Escondido	SAN DIEGO	352	48	16	416	1,772.01	216.86	57.16	2,046.03	14,176.08	1,734.88	457.28	16,368.24	2
6	Valley Center	SAN DIEGO	320	32	-	352	769.90	128.62	-	898.52	6,159.20	1,028.96	-	7,188.16	1
29024	Fallbrook	SAN DIEGO	224	32	8	264	795.75	115.57	3.11	914.43	6,366.00	924.56	24.88	7,315.44	1
50851	Lodi	SAN JOAQUIN	160	-	-	160	1,749.96	-	-	1,749.96	6,999.84	-	-	6,999.84	1
85087	Stockton	SAN JOAQUIN	1,880	330	255	2,465	5,914.68	779.32	391.88	7,085.88	75,980.00	11,689.80	5,878.20	93,548.00	4
6	Oceano	SAN LUIS OBISPO	2,299	264	170	2,733	2,002.81	129.28	135.44	2,267.53	25,332.50	1,760.09	1,920.40	29,012.99	5
6	San Miguel	SAN LUIS OBISPO	2,352	78	215	2,645	4,648.25	85.06	119.49	4,852.80	50,438.03	668.46	1,292.57	52,399.06	5
3196	Arroyo Grande	SAN LUIS OBISPO	3,862	242	84	4,188	5,481.96	289.73	70.98	5,842.67	65,959.87	3,881.78	993.72	70,835.37	8
63282	Nipomo	SAN LUIS OBISPO	98	28	28	154	81.71	10.12	18.68	110.51	1,143.94	141.68	261.52	1,547.14	9
79147	San Luis Obispo	SAN LUIS OBISPO	336	32	-	368	456.30	45.34	-	501.64	3,650.40	362.72	-	4,013.12	1
6	Carpinteria	SANTA BARBARA	304	-	-	304	398.75	-	-	398.75	3,190.00	-	-	3,190.00	1
35839	Guadalupe	SANTA BARBARA	328	48	16	392	331.37	81.34	28.59	441.30	2,650.96	650.72	228.72	3,530.40	1
51040	Lompoc	SANTA BARBARA	2,218	372	224	2,814	3,378.51	735.26	197.30	4,311.07	34,696.06	7,294.23	2,203.22	44,193.51	7
79417	Santa Maria	SANTA BARBARA	23,176	2,088	1,529	26,793	47,594.14	4,874.44	1,199.19	53,667.77	520,968.81	45,672.57	10,307.36	576,948.74	66
33328	Gilroy	SANTA CLARA	5,461	1,087	477	7,025	12,506.09	2,473.31	394.44	15,373.84	170,288.80	34,294.94	5,481.32	210,065.06	15
6	Suisun City	SOLANO	1,761	258	24	2,043	4,127.25	284.16	23.27	4,434.68	57,090.41	4,088.47	279.24	61,458.12	4
28657	Fairfield	SOLANO	9,660	1,471	584	11,715	25,153.82	1,608.22	242.97	27,005.01	329,091.08	22,306.02	3,508.44	354,905.54	17
90028	Vallejo	SOLANO	756	144	36	936	2,817.10	203.13	34.17	3,054.40	25,353.90	1,828.17	307.53	27,489.60	2
6	Rohnert Park	SONOMA	1,320	204	180	1,704	3,268.82	426.19	24.80	3,719.81	46,327.35	6,327.60	372.00	53,026.95	3
6	Windsor	SONOMA	630	90	60	780	982.49	75.14	52.10	1,109.73	14,737.35	1,127.10	781.50	16,645.95	1
6	Guerneville	SONOMA	630	-	-	630	1,555.91	-	-	1,555.91	23,338.65	-	-	23,338.65	1
6	Healdsburg	SONOMA	555	-	-	555	1,718.65	-	-	1,718.65	25,779.75	-	-	25,779.75	1
79498	Santa Rosa	SONOMA	4,570	228	43	4,841	8,806.67	389.37	62.03	9,258.07	121,917.27	4,758.11	927.35	127,602.73	10
67861	Patterson	STANISLAUS	144	8	8	160	982.28	2.73	3.13	988.14	3,929.12	10.92	12.52	3,952.56	1
65917	Orosi	TULARE	336	48	-	384	977.27	129.68	-	1,106.95	7,818.16	1,037.44	-	8,855.60	1
71074	Porterville	TULARE	2,162	216	90	2,468	11,806.05	1,110.42	470.69	13,387.16	78,944.49	8,317.34	3,221.63	90,483.46	11
74044	Dinuba	TULARE	556	92	48	696	1,088.50	293.26	65.20	1,446.96	9,211.34	2,879.30	521.60	12,612.24	3
88840	Tulare	TULARE	1,930	72	8	2,010	9,292.53	164.80	2.78	9,460.11	63,294.53	1,483.20	11.12	64,788.85	7
90946	Visalia	TULARE	8,497	754	898	10,149	49,154.85	4,015.91	4,471.95	57,642.71	369,064.26	32,619.34	38,907.73	440,591.33	60
12754	Camarillo	VENTURA	615	45	-	660	891.64	37.31	-	928.95	13,374.60	559.65	-	13,934.25	1
29710	Fillmore	VENTURA	5,146	920	241	6,307	9,575.81	1,905.69	227.53	11,709.03	125,345.01	24,393.22	1,887.93	151,626.16	11
66673	Oxnard	VENTURA	7,764	1,182	461	9,407	15,588.53	2,355.51	1,397.24	19,341.28	177,358.08	28,490.87	16,700.59	222,549.54	16
66673	Ventura	VENTURA	90	30	15	135	132.47	52.25	1.56	186.28	1,987.05	783.75	23.40	2,794.20	3
79444	Santa Paula	VENTURA	3,402	420	256	4,078	4,342.31	551.75	82.21	4,976.27	48,360.18	6,983.64	1,175.15	56,518.97	8
						307,344				**842,377.50**				**9,488,825.76**	**744**

SUMMARY BY UZA- JUNE 2025

GROWTH CHART

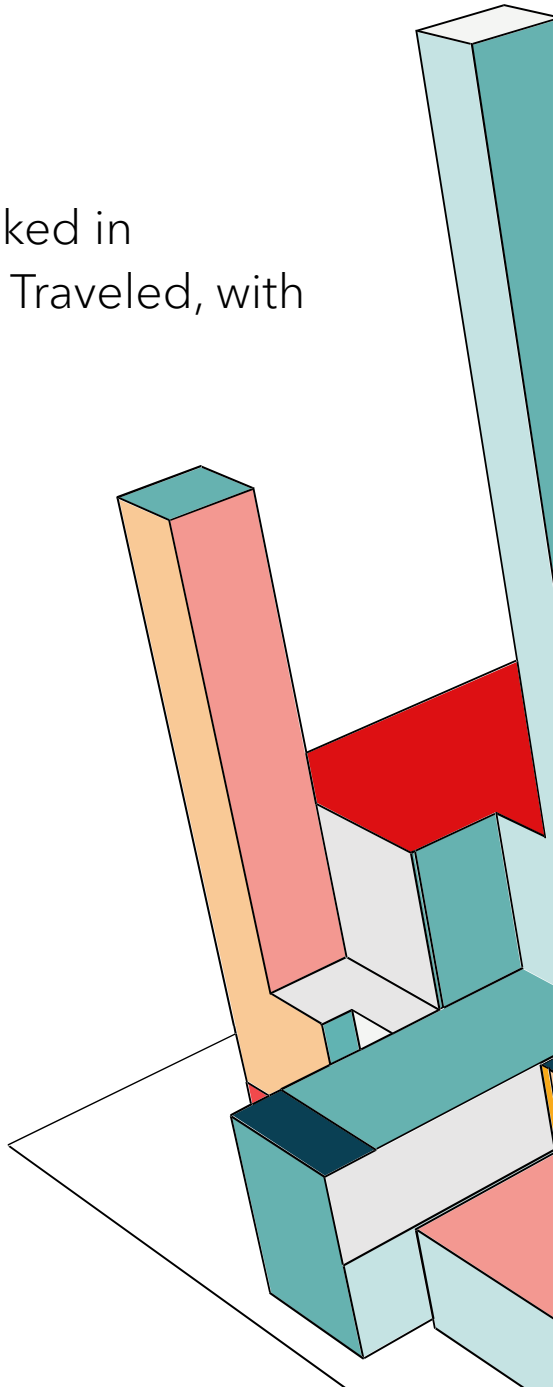
Staff is providing a comprehensive overview of program growth, with analysis by region and fleetwide performance metrics.



DATA ANALYSIS

Using NTD-reported metrics to identify activity trends and operational shifts, CalVans peaked in FY17/18 and has experienced a notable decline in Non-Fixed Guideway Passenger Miles Traveled, with the most significant drop occurring in early 2025.

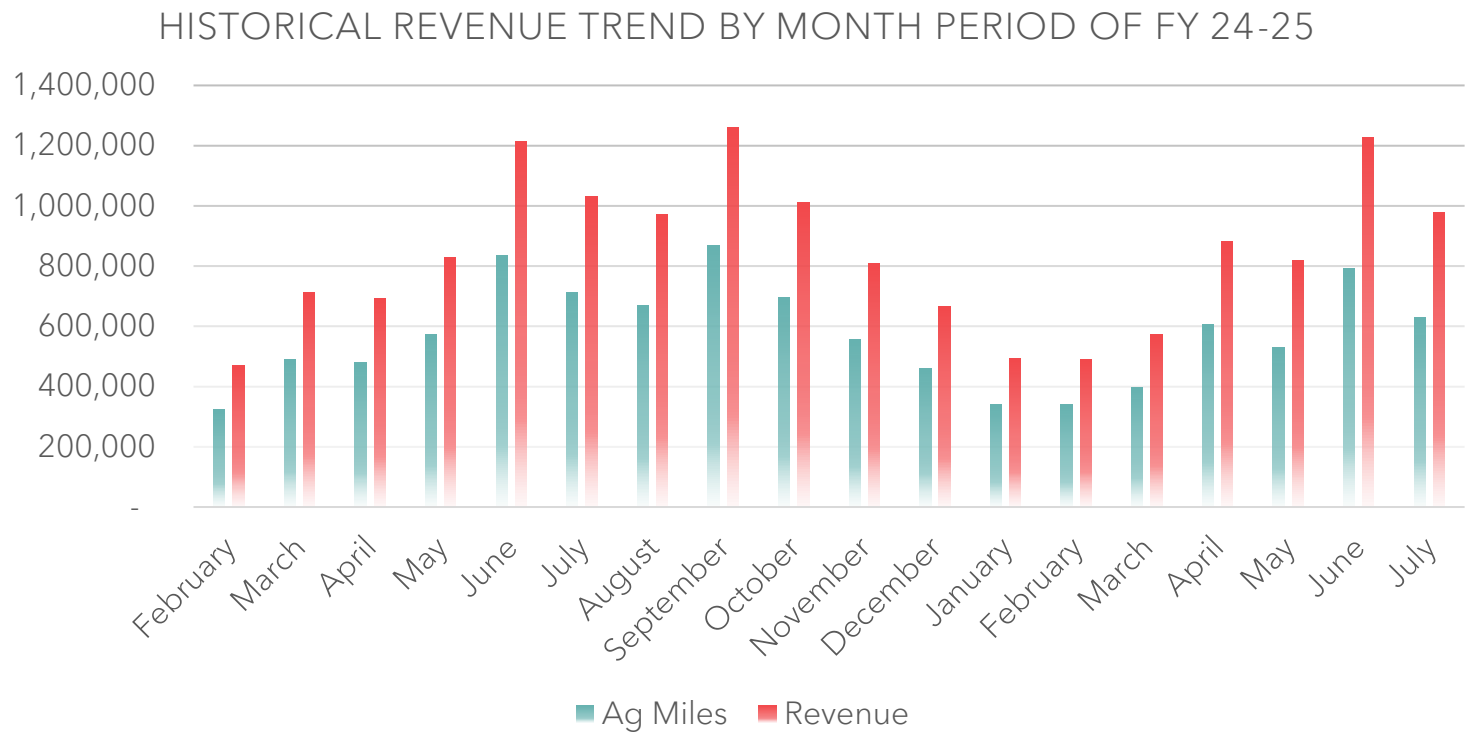
Month	FY 17/18	FY 24/25	% Change
Jul	11,056,647	11,407,229	-8.1%
Aug	12,000,074	10,945,400	-13.1%
Sep	13,334,112	10,496,762	-7.8%
Oct	11,948,660	11,151,839	-7.2%
Nov	10,351,796	7,967,336	-22.4%
Dec	8,305,987	6,422,944	-23.4%
Jan	8,749,058	4,822,816	-44.9%
Feb	7,954,441	4,188,552	-47.3%
Mar	10,659,222	6,183,228	-42.0%
Apr	9,498,228	7,474,345	-21.4%
May	11,392,920	8,732,078	-23.4%
Jun	11,244,847	9,544,024	-9.1%

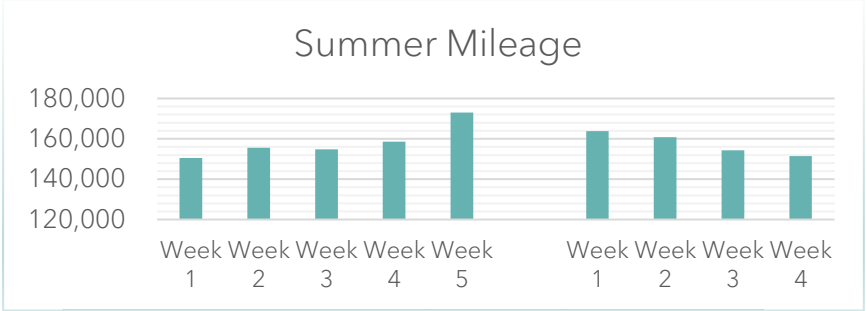


REVENUE IMPACT

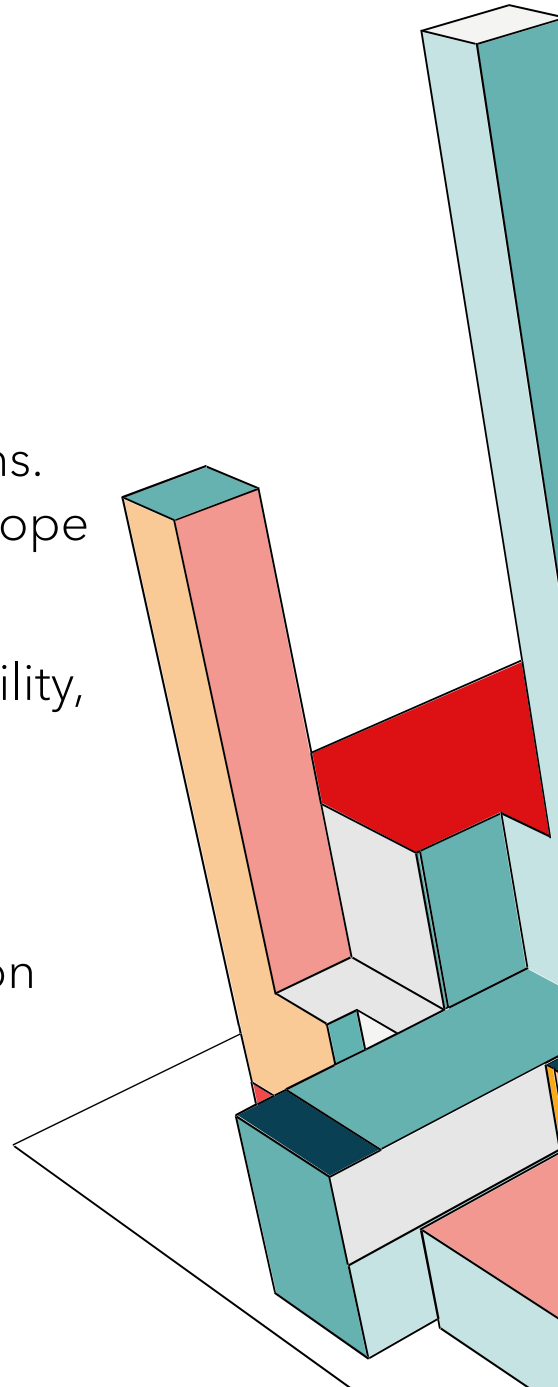
Billable mileage peaked in Week 5 of June 2025, totaling 173,069 miles. Across the month of June 2025, the cumulative billable mileage reached 792,486 revenue miles, projected to generate approximately $1,213,305 in billable revenue.

Revenue and year-over-year uplift stem primarily from recent rate adjustments rather than an increase in mileage.





	Week of		Mileage	Revenue
Week 1	05/26/25	06/01/25	150,475	218,190
Week 2	06/02/25	06/08/25	155,616	241,205
Week 3	06/09/25	06/15/25	154,771	239,896
Week 4	06/16/25	06/22/25	158,553	245,757
Week 5	06/23/25	06/29/25	**173,069**	268,258
			792,486	1,213,305
Week 1	06/30/25	07/06/25	163,888	254,026
Week 2	07/07/25	07/13/25	160,748	249,160
Week 3	07/14/25	07/20/25	154,352	239,245
Week 4	07/21/25	07/27/25	151,503	234,829
			630,491	977,260

DATA ANALYSIS

- As newly designated service drop-off zones, both Imperial and Riverside counties are facing critical funding shortfalls.
- Transit revenue in these regions has effectively ceased, rendering vanpool operations and commuter services unsustainable during the summer months. This financial shortfall will unfortunately result in staff reductions, which we hope will be temporary as recovery efforts continue.
- This volatility has disrupted ridership patterns, weakened financial sustainability, and will impact long standing employees unable to relocate to more active service areas.
- This change also coincides with a heightened climate of uncertainty surrounding immigration policies and enforcement. With federal immigration debates casting doubt on labor mobility and regional stability, these transit setbacks underscore broader challenges faced by vulnerable workforces.