AGENDA ITEM 7-3.

DIRECTOR'S REPORT

California Vanpool Authority

December 12, 2024

Happy Holidays

from CalVans

Jim White, CalVans Citizen Representative

GENCY REGIONAL UPDATES, OPERATIONS ACTIVITY, MARKETING & ICE & EV FLEET ACTIVITY

Transit Coordinator	*Region(s)*	*# of Vanpools*	
		Nov	**Dec**
Carmen Mora	Imperial, Riverside, Eastern San Diego	27	203
Gabriela Pacheco	Central Valley, Napa, Lake, Sonoma	225	145
Teresa Rodriguez	Monterey, San Benito, Santa Clara, Santa Cruz	277	16
Tomas Hernandez	Ventura, Santa Barbara, San Luis Obispo	122	31

Operations and Marketing activities for active vanpools provided by the Transit Coordinator managing the regions listed below. *(in apphabetical oder).* The current fleet makeup totals 395 active vanpools. Of the active vanpools, 291 are AG with 104 (non-ag) vanpools. The fleet make up is as of December 9, 2024.

CALVANS MARKETING & OUTREACH (CENTRAL VALLEY & NAPA COUNTY)

Reporting for the Central Valley and Northern Region, we would first like to thank everyone who attended our Stakeholders Meeting last month. It is always a pleasure to see everyone in person and for you to hear about our partner agency stories. We hope to see you all again next year!

The Visalia office received a shipment of 30 ICE vans. Staff has begun to upfit with logos and necessary equipment. Napa in the northern region continues to perform preventative maintenance as vanpools start up again in January. Staff will begin major marketing and outreach during the winter months for all programs.

On December 3rd, staff attended a **Farmworker Transportation Listening Session** held by Fresno Council of Governments and provided the amazing opportunity to hear from relevant-farmworker stakeholder and advocates about shared ambitions and interest with a goal of improving farmworker mobility and access.

On December 5th, staff attended a **Proteus Open House**. Proteus reached out to staff to welcome CalVans as we are new in Tulare County. This was an opportunity to get to know various industries in the area and provide marketing and outreach for CalVans.

Annual Lobby Days are scheduled for May 7th & 8th 2025 in Sacramento, CA. This is our opportunity to meet and greet new faces at the Capital. Our Board meeting is in person on May 8th, 2025. We will provide teleconference options as well. Please save the date and join us!

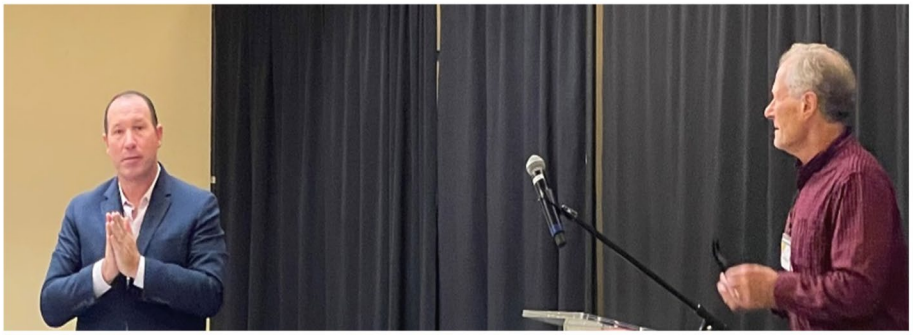
Rey Leon Executive Director L.E.A.P Institute (Speaker)

FINANCIALS & REVENUE

The CalVans ag fleet reported 556,856 revenue miles across all regions in November 2024.

2024	Ag Miles	Revenue
February	323,314	580,724
March	491,249	712,311
April	478,421	693,710
May	572,434	830,029
June	836,208	1,212,502
July	710,927	1,030,844
August	668,872	995,964
September	868,874	1,259,867
October	696,369	1,009,735
November	556,856	807,441

Week 1	10/28/24-11/03/24	154,132
Week 2	11/04/24-11/10/24	150,422
Week 3	11/11/24-11/17/24	137,314
Week 4	11/18/24-11/24/24	114,988
		556,856



Bob Nelson CalVans Vice-Chair

Rob Poythress, CalVans Chair

Lali Moheno Farmworker Activist and Champion (Speaker)

Have a Safe and Prosperous New Year!

2025