AGENDA ITEM 7-3.

DIRECTOR'S REPORT

California Vanpool Authority

November 14th, 2024

AGENCY REGIONAL UPDATES, OPERATIONS ACTIVITY, MARKETING & ICE & EV FLEET ACTIVITY

Operations and Marketing activities for active vanpools provided by the Transit Coordinator managing the regions listed below.

Transit Coordinator	*Region(s)*	*# of Vanpools*
Carmen Mora	Imperial, Riverside, Eastern San Diego	157
Tomas Hernandez	Ventura, Santa Barbara, San Luis Obispo	84
Gabriela Pacheco	Central Valley, Napa, Lake, Sonoma	164
Teresa Rodriguez	Monterey, San Benito, Santa Clara, Santa Cruz	109

The current fleet makeup totals 514 active vanpools. Of the active vanpools, 405 are AG with 109 (non-ag) vanpools. The fleet make up is as of November 13th, 2024.

CENTRAL VALLEY, NAPA COUNTY

HR:

Interviews for the Transit Aide positions were conducted and letters of conditional offer of employment have been sent out to prospective new employees with a potential start date of November 18th, 2024.

Building and Agency Staff:

Hanford office has re-opened to staff in Kings County. Administration staff are reporting to that office and Operations to thee Tulare County, Visalia office. This includes previously teleworking staff, unless medically necessary, or extension approved by Executive Director. Future plans include the development of the second floor of the Visalia office, to better suite the needs of the agency.

Operations:

Good Day Members of the Board, the Central Valley has slowed down with companies turning in their vehicles, which provides time to recondition and transfer vans to the southern region. Non-ag vanpools keep us busy year-round. Most Northern Region vanpools have stopped, with smog, vehicle, and maintenance inspections continuously being completed to prep for the January 2025 start.

Staff shuttled 60 attendees of the Farmworker Women's Event held in Visalia, Ca from rural areas in the Central Valley. This amazing event is organized by one of our 2024 Stakeholder speakers, Lali Moheno. Staff has worked with our Lobbyist to gather certificates from the different district offices to present to our volunteer drivers, at the Stakeholders Meeting.

IMPERIAL AND RIVERSIDE VALLEY COUNTY

Imperial/Yuma have started the season with 190 active vans. Staff are reinspecting vans as they arrive, completing smog checks, camera installs, and completing volunteer driver orientations.

MONTEREY, SAN BENITO, SANTA CRUZ COUNTY

Members of the Board, CalVans operations in Monterey County is winding down with local companies turning in vans and the regional companies preparing for the transfer of vans to Imperial Valley after another successful year in Monterey County. Staff was able to meet the needs of all employers including new companies who started with the first of many years of service to come with CalVans.

We hope for continued growth for our agriculture vanpools during the next agriculture season next year and will be diligently working to market to local businesses to generate more no-ag vanpools that will operate year-round. The non-ag vanpool operation in Monterey County is an opportunity for regional growth and will be the focus during the off season.

VENTURA AND SANTA BARBARA COUNTY

For the Central Coast region, staff has worked with Santa Barbara County companies to achieve City and County transportation compliance plans. Compliance has included all voucher cross referencing against telematics reports for previous 6 months.

Staff also had the honor of awarding one Ventura County and one Santa Barbara County volunteer drivers with excellence, vehicle care, and communication with staff members.

Staff met with the SBCAG's transportation marketing team regarding increased users on the Hwy 101 corridor and the incentives offered for new ridership.

Looking towards the next quarter, staff will be reporting on the implementation of EV units and functionality with the Santa Buenaventura Housing Authority. We are ecstatic to report, primary volunteer drivers have been cleared, and we will be beginning the next phase of outreach with resident recruitment and driver trainings. This concludes the report for the Central Coast Region.

FINANCIALS & REVENUE

The CalVans ag fleet reported 668,872 revenue miles across all regions in August 2024.

2024	Ag Miles	Revenue
February	323,314	580,724
March	491,249	712,311
April	478,421	693,710
May	572,434	830,029
June	836,208	1,212,502
July	710,927	1,030,844
August	668,872	995,964
September	868,874	1,259,867
October	696,369	1,009,735

Week 1	09/30/24-10/06/24	180,526
Week 2	10/07/24-10/13/24	182,614
Week 3	10/14/24-10/20/24	175,196
Week 4	10/21/24-10/27/24	158,033
		696,369

NTD

The information below has been reported on behalf of member agencies for fiscal year 23/24.

CALIFORNIA VANPOOL AUTHORITY NTD DATA JULY 1, 2023-JUNE 30, 2024		03: TOTAL UNLINKED PASSENGER TRIPS	04: NON-FIXED GUIDEWAY ACTUAL VEHICLE REVENUE MILES	02: TOTAL ACTUAL VEHICLE REVENUE HOURS	05: NON-FIXED GUIDEWAY PASSENGER MILES TRAVELED
UZA NAME	UZA/UACE ID	Totals	Totals	Totals	Totals
ARROYO GRANDE--GROVER BEACH--PISMO BEACH	3196	28,438.00	38,945.85	1806:32:28	449,861.34
BAKERSFIELD	4681	56,114.00	164,046.72	4475:34:28	1,725,398.93
CAMARILLO	12754	9,175.00	15,527.88	823:32:34	207,065.66
DAVIS	22420	3,628.00	6,460.34	292:15:48	77,877.59
EL CENTRO	26405	88,520.00	244,559.08	9356:28:50	2,872,341.20
EL PASO DE ROBLES (PASO ROBLES)--ATASCADERO	27261	7,020.00	19,177.64	916:41:55	230,131.68
FAIRFIELD	28657	77,716.00	201,415.83	7957:56:24	2,689,924.57
FRESNO	31843	94,011.00	369,251.76	10190:48:51	4,203,499.78
GILROY--MORGAN HILL	33328	32,746.00	81,814.37	3122:14:14	917,373.09
HANFORD	36703	60,934.00	218,431.03	5538:32:20	2,118,628.11
INDIO--PALM DESERT--PALM SPRINGS	36703	15,048.00	40,294.67	1328:20:24	483,536.04
LODI	50851	5,652.00	19,670.13	521:30:13	236,041.56
LOMPOC	51040	42,257.00	49,974.04	2534:44:45	643,450.08
MERCED	56251	29,631.00	160,185.81	3611:57:28	1,906,784.93
NAPA	61057	29,550.00	51,444.39	2045:07:54	666,361.96
OXNARD--SAN BUENAVENTURA (VENTURA)	66673	108,055.00	155,764.64	8015:41:24	1,885,274.71
PETALUMA	68887	24.00	96.94	3:16:29	1,163.28
SCOTTSDALE	69184	285.00	615.00	24:00:00	3,075.00
PORTERVILLE	71074	62,844.00	176,437.63	4797:57:06	2,020,267.63
SALINAS	78310	503,848.00	1,258,044.47	49618:12:22	14,421,143.53
SAN LUIS OBISPO	79147	4,440.00	7,411.35	302:21:45	87,460.20
SANTA MARIA	79417	345,418.00	624,827.92	27482:11:27	7,463,356.09
SANTA ROSA	79498	13,603.00	27,329.07	1267:23:59	350,183.48
STOCKTON	85087	24,879.00	101,323.17	3730:51:47	1,136,908.38
TEMECULA--MURRIETA--MENIFEE	87004	10,292.00	20,065.44	821:51:26	238,787.11
TULARE	88840	19,445.00	75,273.84	2031:14:29	670,905.86
VALLEJO	90028	10,179.00	24,420.63	985:40:05	356,539.78
VISALIA	90946	169,398.00	699,205.07	17844:51:39	6,721,108.78
WATSONVILLE	92890	17,958.00	26,172.09	1101:08:42	313,430.33
YUMA	98020	161,680.00	494,431.02	21288:15:40	5,037,270.93
NEVADA NON-UZA	32	10,946.00	53,827.88	2245:11:58	634,507.59
ARIZONA NON-UZA	4	176,931.00	486,104.72	19151:19:29	5,628,023.35
CALIFORNIA NON-UZA	6	1,246,278.00	3,287,196.35	119723:36:23	38,903,419.50
TOTALS		**3,466,943.00**	**9,199,746.77**	**334957:24:46**	**105,301,102.05**